

1 In Schedule "B" at page 79 of 82 it is stated: "The Company annually reviews its personal
2 computing requirements in detail as part of its capital budgeting process."

3
4 **Q. Please advise as to the age of the computers which will be re-assigned. To which
5 employees will these computers be assigned and what is the job classification of
6 these employees and provide a brief job description.**

7
8 A. Specific employees who will receive new computers and re-assigned computers have not
9 yet been determined. An extensive process of assessing and balancing computing
10 requirements is normally conducted in the first quarter each year, immediately prior to
11 commencing the PC replacement project. The process of matching employees'
12 computing requirements with computers of a particular capacity is described in the
13 response to Request for Information CA-93 (f).

14
15 The plan for 2003 includes replacement of computers of the following age categories:
16

Items to be replaced	Age at replacement
IBM 233 MHz Desktop PC	5 years
IBM 450 MHz Desktop PC	4 years
IBM 366 MHz Laptop PC	4 years
IBM 400 MHz Laptop PC	4 years